



May 14, 2020

<u>Fibergate Issues Financial Report for First Three Quarters of Fiscal 2020</u> [Japanese GAAP] [Consolidated]

Name	Fibergate Inc. (Securities Code: 9450)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2020 (July 1, 2019 to June 30, 2020)
Item of note	2-for-1 share splits were conducted on September 1, 2018, and on September 1, 2019. Profit per share and diluted profit per share are calculated assuming that the share splits were conducted at the beginning of fiscal 2019.

1. Results for First Three Quarters of Fiscal 2020

(First three quarters of fiscal 2020 is from July 1, 2019 to March 31, 2020)

(1) Business Results (cumulative)

	Net sales [mn yen]			ng profit yen]	Ordinary profit [mn yen]		Profit attributable to owners of parent [mn yen]	
First three quarters of fiscal 2020	5,475	(+35.3%)	1,103	(+31.1%)	1,086	(+32.3%)	685	(+31.1%)
First three quarters of fiscal 2019	4,048	(+39.4%)	841	(+65.8%)	821	(+75.8%)	522	(+78.8%)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
First three quarters of fiscal 2020	34.43	33.50	-	_	_
First three quarters of fiscal 2019	27.44	25.56	-	_	_

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
First three quarters of fiscal 2020	6,965	2,639	37.9	-
Fiscal 2019	5,311	1,981	37.3	-

2. Dividends

	Annual dividends [yen]			n]	Total dividends	Payout ratio (Consolidated)	Dividend on equity ratio	
	1Q	2Q	3Q	4Q	Total	[mn yen]	[%]	(Consolidated) [%]
Fiscal 2019	_	0.00	-	0.00	0.00	_	_	_
Fiscal 2020	_	0.00	I			-	_	_
Fiscal 2020 [forecast]				3.50	3.50		_	_

3. Forecast for Business Results for Fiscal 2020 (July 1, 2019 to June 30, 2020)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	7,390 (+35.7%)	1,230 (+31.4%)	1,210 (+36.4%)	740 (+34.3%)	37.06

Inquiries	Shuji Iwata	
-	TEL: +81-3-6809-1580	
	Mail: fgir@fibergate.co.jp	
	URL: www.fibergate.co.jp/en/	

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